



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

August 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-51-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-21-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Herman M. Daniels, Jr.'s Delegate Region (Chapters: Tsaah Bii Kin, Navajo Mountain, Shonto, Oljato), to Include Additional Projects for this Delegate Region*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-51-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Daniel's Delegate Region in the amount of \$2,405,791.34.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

A handwritten signature in blue ink, appearing to read "B. Nygren", written over a large, stylized blue scribble.

Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 AMENDING CAP-21-23, THE NAVAJO NATION FISCAL RECOVERY FUND
 DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S
 DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO,
 OIJATO), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-21-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Herman M. Daniels, Jr.'s Delegate Region (Chapter: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND

PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAP-21-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO), was signed into law by the President of the Navajo Nation on May 5, 2023.
- D. CAP-21-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. All additional projects listed in the Hon. Herman M. Daniels, Jr.'s Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Herman M. Daniels, Jr.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Herman M. Daniels, Jr.'s Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Herman M. Daniels, Jr.'s Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CAP-21-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Herman M. Daniels, Jr.'s Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) set forth in **Exhibit A**.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

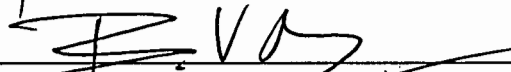
DATE

Motion: Honorable George H. Tolth
Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of April, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Herman M. Daniels, Jr.

CHAPTERS: Tsah Bii Kin, Navajo Mountain, Shonto, Ojato

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-21-23 on May 5, 2023				\$ 3,487,559.00
Division of Community Development	*Tsah Bii Kin Chapter	Tsah Bii Kin Chapter Warehouse Project	Division of Community Development	6.1	HK0503	\$ 1,267,200.00
Division of Community Development	*Tsah Bii Kin Chapter	Tsah Bii Kin Chapter House-Wiring and Electrification Project	Division of Community Development	2.18	HK0504	\$ 425,446.34
Division of Community Development	*Tsah Bii Kin Chapter	Tsah Bii Kin Chapter Renovation Project	Division of Community Development	2.18	HK0505	\$ 713,145.00
		UNALLOCATED AMOUNT				\$ 2,908,989.66
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0503

Date & Time Received: 5/17/23 at 17:04

Date & Time of Response: 5/19/23 at 17:00

Entity Requesting FRF: Ts'ah Bii Kin Chapter

Title of Project: Ware House

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,267,200

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue (checked)
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination
- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: Please note that we have modified the expenditure category from 1.14 (Other Public Health Services) to 6.1 (Government Services). Given the intended uses of the warehouse and the amount of funding involved, the government services category is a better fit for the Project.

Name of DOJ Reviewer: MacArthur Stant II

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.05.19 12:05:44 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Inscription House Warehouse

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Ts'ah Bii Kin Chapter Date prepared: 10/7/2022

Chapter's mailing address: PO Box 1755 Kaibeto, AZ 86053 phone & email: (928) 672-2337 tsahbiikin@navajochapters.org
website (if any): tsahbiikin.navajochapters.org

This Form prepared by: Earl L Sombrero phone/email: (928) 673-8004
Earl L Sombrero, Chapter Manager esombrero@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Ware House

Chapter President: Gerladine Chee phone & email: (928) 660-2231 gchee@naataanii.org

Chapter Vice-President: Chancy Nodestine phone & email: (928) 401-8451 cnodestine@naataanii.org

Chapter Secretary: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Treasurer: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Manager or CSC: Earl L Sombrero phone & email: (928) 673-8004 esombrero@nnchapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: (928) 429-0096 cetsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Upon funding the Chapter will solicit a vendor for this project. document attached

Amount of FRF requested: \$1,267,200.00 FRF funding period: 10/01/2022 - 12/31/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The scattered warehouse proposal will bring forth the needed space for the storage of necessities during any and all emergencies in the future. During the past several years when the Navajo Nation was hit with a world wide pandemic, the Ts'ah Bii Kin Chapter had not proper space available to store personal protective equipment nor other items that would need to be stored for distribution to the community. By establishing a storage facility for such use would greatly benefit the community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The intent of the project is to bring forth a place that would house items that come in bulk for community distribution. Furthermore, this would also provide an opportunity to have a place to store heavy equipment and other vehicles that would be used for distributions or to assist community members in any emergency situations. This Tsah Bii Kin Chapter understands that warehouse facilities provide perfect PPE storage because you are able to lock your PPE away. When the Chapter gets this warehouse it will ensure that it limits the amount of people who can access this

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Solicit consultant by RFP 2nd Qrt of FY 2023
Ware house construction will begin in 3rd Qrt of FY 2023 and tentitively complete by the 3rd Qrt of FY 2024

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Ts'ah Bii Kin Chapter and Appropriate Entities will ensure completion of project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Ts'ah Bii Kin Chapter will solicit funds for O&M

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services
The intent of the project is to bring forth a place that would house items that come in bulk for community distribution. Furthermore, this would also provide an opportunity to have a place to store heavy equipment and other vehicles that would be used for distributions or to assist community members in any emergency situations. This Ts'ah Bii Kin Chapter understands that warehouse facilities provide perfect PPE storage because you are able to lock your PPE away. When the Chapter gets this warehouse it will ensure that it limits the amount of people who can access this space. This will also help to keep all PPE dry and well maintained. Currently, with the Chapter not having such a space it is hard for us to store such bulk items for safe keeping. When we order any items for distribution, we have to distribute them the same day that they arrive as we do not have the storage space.

document attached

Part 3. Additional documents.

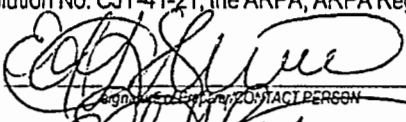
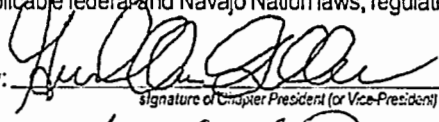
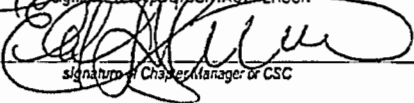

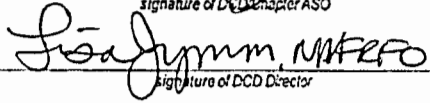
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution (Forthcoming October 14, 2022)
Proposal
Budget Forms
Project Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Approved by: 
Approved by:  Approved by: 
Approved to submit for Review: 

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: _____ New _____ Program Title: Worehouse Division/Branch: Division of Community Developer
 Prepared By: Earl L Sombbrero Phone No.: (928) 673-8004 Email Address: tsahbiikin@navajochapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Difference or Total
ARPA (NINFR)		10/1/22 - 12/31/25	1,267,200.00	100%	Fund Type Code	NNC Approved Original Budget	Proposed Budget	
2001	Personnel Expenses							
3000	Travel Expenses							
3500	Meeting Expenses							
4000	Supplies							
5000	Lease and Rental							
5500	Communications and Utilities							
6000	Repairs and Maintenance							
6500	Contractual Services							
7000	Special Transactions							
8000	Public Assistance							
9000	Capital Outlay				6		1,267,200	1,267,200
9500	Matching Funds							
9500	Indirect Cost							
TOTAL:							1,267,200.00	1,267,200

PART IV. POSITIONS AND VEHICLES
 Total # of Positions Budgeted: _____ (D)
 Total # of Vehicles Budgeted: _____ (E)

APPROVED BY: Paula Sombbrero 10.31.22
 Division Director / Branch Chief's Printed Name
 Division Director / Branch Chief's Signature and Date

SUBMITTED BY: Earl L Sombbrero 11.10.22
 Program Manager's Printed Name
 Program Manager's Signature and Date

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
 Sonlatsa Jim-Martin, Department Manager I

PART I. PROGRAM INFORMATION: Business Unit No.: New Program Name/Title: ware house Ts'ah Bil Kin Chapter (Inscription House)

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
2. Goal Statement:							1	
3. Goal Statement:								
4. Goal Statement:								
5. Goal Statement:								

1. Goal Statement:
 Provide a Ware House to Store Items for Emergencies
 Program Performance Measure/Objective:
 To complete a ware house for emergency storage by the end of the 4th Qrt of FY 2024

2. Goal Statement:
 Program Performance Measure/Objective:

3. Goal Statement:
 Program Performance Measure/Objective:

4. Goal Statement:
 Program Performance Measure/Objective:

5. Goal Statement:
 Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Sonlatsa Jim-Martin, Department Manager II
 Program Manager's Printed Name 11.10.22
 Signature [Signature]
 Division Director/Branch Chief's Printed Name 10.23.23
 Signature [Signature]
 Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Business Unit No.:	
Ts'ah Bii K'in Chapter (Inscription House)		Warehouse	
		New	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	<p>Navejo Nation American Recovery Plan Act Funds</p> <p>Ware House Project</p> <p>Buildings</p> <p>9052: Ware House (\$1,267,200.00)</p> <p>To plan, design, and construct a ware house to the benefit of the community. To be used for storage during emergencies. Project will be contracted through the request for proposals process.</p>	1,267,200	1,267,200
TOTAL		1,267,200	1,267,200

TS'AH BII KIN CHAPTER

Warehouse Proposal

Amount of Funds Requested

\$1,267,200.00

Submitted by

Earl Sombbrero, Chapter Manager
Vernon Willie, Planner

Date Submitted

September 16, 2022

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	b) DCD Preliminary Construction Cost	

I. Abstract

The scattered warehouse proposal will bring forth the needed space for the storage of necessities during any and all emergencies in the future. During the past several years when the Navajo Nation was hit with a world wide pandemic, the Ts'ah Bii Kin Chapter had not proper space available to store personal protective equipment nor other items that would need to be stored for distribution to the community. By establishing a storage facility for such use would greatly benefit the community.

II. Introduction

Primary Intent and Outcome of the Project

The intent of the project is to bring forth a place that would house items that come in bulk for community distribution. Furthermore, this would also provide an opportunity to have a place to store heavy equipment and other vehicles that would be used for distributions or to assist community members in any emergency situations.

This Ts'ah Bii Kin Chapter understands that warehouse facilities provide perfect PPE storage because you are able to lock your PPE away. When the Chapter gets this warehouse it will ensure that it limits the amount of people who can access this space. This will also help to keep all PPE dry and well maintained. Currently, with the Chapter not having such a space it is hard for us to store such bulk items for safe keeping. When we order any items for distribution, we have to distribute them the same day that they arrive as we do not have the storage space.

History of the Planned Project

Under the direction of the chapter officials a multiyear priority list has been established with regard to the development of main infrastructures (power line extensions, solid waste station, waste water provisions, road improvement, erosion control, and housing) within the chapter community to better address the constituents' needs in this sparsely populated community.

During the past several years we have come to experience a world wide pandemic. We were never ready for this type of pandemic so we did not know or understand what it is that we needed to do. During this time we were fortunate to have delivery of distribution items from food to personal protective equipment. At one point we were supplied with over 20 pallets of items that we could not find storage for. We had to improvise and try to fit most of the things in our building creating havoc. Some items we had no choice but to leave outside in the open. This is the reason that the Ts'ah Bii Kin Chapter deems it necessary to establish a ware house solely for this purpose

Funding Agency Background Information

Ts'ah Bii Kin Chapter, through hard work and persistency, is making advances to address the needs of the local constituents. Ts'ah Bii Kin Chapter utilizes the Five Management System for direction and guidance to remain in compliance. Ts'ah Bii Kin Chapter has never been sanctioned for misuse of funds by the tribe and/or by the federal government. All proceeds related to the projects will be contracted to the NTUA for engineering and construction services in a timely manner to expend federal funds.

III. Needs for and Goals of Project

Need for the Project

Without a doubt, the project when completed will enrich the Chapter's ability to store items that might be needed in the future for the community. Further, this is also a sure way of safe guarding all chapter assets and to ensure that there is enough storage for all items upon delivery. There is an understanding that if we are able to have the needed storage capacity, we would not have a need to rush our distributions when we receive items for such activities.

IV. Scope of Work

Roles of the Principal Consultants, Developers, Researchers, and other Key Personnel that may be involved in the Project.

The Proposed warehouse project should consist of furnishing all labor, materials, equipment, and incidentals necessary for the construction and completion of the warehouse.

In coordination with the respective agencies, the Ts'ah Bii Kin Chapter has already provided a space that is within the Chapter tract, land which has already been withdrawn for any activities such as this.

Provide a Chart showing the relationship of key personnel to each other.

<u>Ts'ah Bii Kin Chapter</u>	<u>Consultant</u>
Geraldine Chee	
Earl L Sombrero	
Vernon Willie	

Provide a projected sequence of activities on a plan schedule.

Discuss goals and objectives for Ts'ah Bii Kin Chapter and outline in a Strategic Plan.

Complete Need Documentation



Solicit Warehouse Consultant



Fund and Construct Warehouse

Complete

V. Budget

Provide a line item budget for all anticipated expenses utilizing established Navajo Nation Office of Management and Budget (OMB) forms (attached).

All funding related will be contracted out by Ts'ah Bii Kin Chapter with the guidance from the Division of Community.

Project Cost Estimation	
3 Bay: 50' x 80', 4000 sq. ft.	
Preliminary Cost per Square Feet	\$316.80
Plan and Design	\$150,000.00
Estimated Cost for the Pre-Engineering Building Only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00
Contingency (Inflation Costs): 20%	\$211,200.00
Total Costs	\$1,267,200.00

Note: Cost May Vary According to Site and Soil Conditions



Ts'ah Bii Kin Chapter

10000th Avenue
Flagstaff, Arizona 86001
Phone: (908) 755-0000

President
Title
Ts'ah Bii Kin Chapter
(908) 755-0000

Dillard Currier
Title
Terry Happy Beggs
Title
Herman Daniel
Title

REAFFIRMING RESOLUTION TBK 2022-283-001 APPROVING AND SUPPORTING THE AMERICAN RESCUE PLAN ACT FUND REGIONAL EXPENDITURE PLAN PROJECTS FOR THE TS'AH BII KIN CHAPTER TO INCLUDE HOUSE WIRING AND ELECTRIFICATION IN THE AMOUNT OF \$425,446.34; HOME RENOVATION PROJECTS IN THE AMOUNT OF \$713,145.00; AND THE WAREHOUSE PROJECT IN THE AMOUNT OF \$1,267,290.00; AFFIRMING THAT THE TS'AH BII KIN CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE ARPA, THE ARPA REGULATIONS, AND ALL OTHER APPLICABLE NAVAJO AND FEDERAL LAWS AND REGULATIONS.

WHEREAS:

1. Pursuant to N.N.C. Section 2-A, the Ts'ah Bii Kin Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at N.N.C. part 1, section 101, and vested with the authority to discuss all matters affecting the Navajo people and its Nation; and
2. Pursuant to N.N.C. Section 2-B, the Ts'ah Bii Kin Chapter is vested with the authority to review all matters affecting the community, make appropriate requests to the Navajo Nation, and other local agencies for appropriate action; and
3. The Ts'ah Bii Kin Chapter further affirms resolution TBK 2022-283-001 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Bii Kin Chapter to include House Wiring and Electrification in the amount of \$425,446.34; Home Renovation Projects in the amount of \$713,145.00; and the Warehouse Project in the amount of \$1,267,290.00; Affirming that the Ts'ah Bii Kin Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo and Federal Laws and Regulations; and
4. The Ts'ah Bii Kin Chapter believes that it is in the best interest of the community and will benefit members who are still without electric, need home improvements, and storage area for mass vehicle repairs when necessary; and
5. These projects will further improve and address the needs of the community; and

NOW THEREFORE BE IT RESOLVED THAT:

The Ts'ah Bii Kin Chapter hereby reaffirms resolution TBK 2022-283-001 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Bii Kin Chapter to include House Wiring and Electrification in the amount of \$425,446.34; Home Renovation Projects in the amount of \$713,145.00; and the Warehouse Project in the amount of \$1,267,290.00; Affirming that the Ts'ah Bii Kin Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo and Federal Laws and Regulations.

Date

To strengthen Chapter Services that will further enhance the quality of life for our people by utilizing the harmonious and abundant practices of self-governance.

For Ts'ah Bii Kin Chapter: (908) 755-0000 FAX: (908) 755-0001

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by Es'ah Bui Kin Chapter at a duly called meeting, at which a quorum was present in person virtually and was passed by a vote of 142 in favor 0 opposed and 0 abstained on this 13th day of March 2023.

Attest:

Es'ah Bui Kin Chapter Secretary Christine M. ...

Christine M. ...

Christine M. ...
Chapter Secretary



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0504

Date & Time Received: 5/17/23 at 17:31

Date & Time of Response: 5/19/23 at 17:00

Entity Requesting FRF: Ts'ah Bii Kin Chapter

Title of Project: House Wiring and Electrification

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$425,446.34

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

2.18 Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**Inscription House
House Wiring and
Electrification**

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Ts'ah Bii Kin Chapter Date prepared: 10/7/2022

Chapter's mailing address: PO Box 1755 Kaibeto, AZ 86053 phone & email: (928) 672-2337 tsahbiikin@navajochapters.org
website (if any): tsahbiikin.navajochapters.org

This Form prepared by: Earl L Sombrero phone/email: (928) 673-8004
Earl L Sombrero, Chapter Manager esombrero@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: House Wiring and Electrification

Chapter President: Gerladine Chee phone & email: (928) 660-2231 gchee@naataanii.org

Chapter Vice-President: Chancy Nodestine phone & email: (928) 401-8451 cnodestine@naataanii.org

Chapter Secretary: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Treasurer: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Manager or CSC: Earl L Sombrero phone & email: (928) 673-8004 esombrero@nnchapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: (928) 429-0096 cetsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Upon funding the Chapter will solicit a vendor for this project. document attached

Amount of FRF requested: \$425,446.34 FRF funding period: 10/01/2022 - 12/31/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The scattered house wiring and power line extension project upon completion will provide a power source to homes where medications can be refrigerated for those individuals that are required to store their medications related to their illnesses. Further, having this much needed amenity would also give our constituents the ability to operate oxygen concentrator equipment for their individual needs. In addition, the power source will prevent the spoilage of perishable foods, lighting for youth to study in the evening so that they are successful in their educational endeavors, and home lighting outside the homes will enable visibility during the night especially for those with vision impairment. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The intent of the project is to increase the standard of living condition for all residents of Ts ' ah Bii Kin Chapter by providing the needed and reliable power source to refrigerate medication for community members who are diabetic, preventing spoilage of perishable foods, operation of oxygen concentrator equipment for those with a respiratory condition. In addition, give all an opportunity to increase their life expectancy, increase visibility at night, and maximize student academic achievement. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Solicit consultant by RFP 2nd Qrt of FY 2023
House Wiring start and completion by 4th Qrt FY 2023
Electrification start and completion from November 2023 through June 2024

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Ts'ah Bii Kin Chapter and Appropriate Entities will ensure completion of project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

All right of ways, poles, and lines will be turned over to Navajo Tribal Utility Authority for O&M

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 House Wiring and Powerline Extension
The intent of the project is to increase the standard of living condition for all residents of Ts ' ah Bii Kin Chapter by providing the needed and reliable power source to refrigerate medication for community members who are diabetic, preventing spoilage of perishable foods, operation of oxygen concentrator equipment for those with a respiratory condition. In addition, give all an opportunity to increase their life expectancy, increase visibility at night, and maximize student academic achievement.

document attached

Part 3. Additional documents.



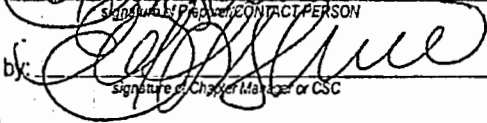
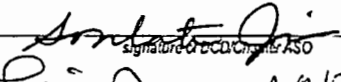
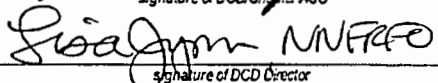
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution (Forthcoming October 14, 2022)
Proposal
Budget Forms
Project Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Approved by: 
Approved by:  Approved by: 
Approved to submit for Review: 

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u> </u> New		Program Title: <u>House Wiring</u>		Division/Branch: <u>Division of Community Developer</u>	
Prepared By: <u>Earl L. Sombreno</u>		Phone No.: <u>(928) 673-8004</u>		Email Address: <u>Isahbiikin@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	
<u>ARRA FUND</u>		<u>10/1/22 - 9/30/26</u>	<u>425,446.34</u>	<u>100%</u>	
PART III. BUDGET SUMMARY					
	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total	
	.001 Personnel Expenses				
	3000 Travel Expenses				
	3500 Meeting Expenses				
	4000 Supplies				
	5000 Lease and Rental				
	5500 Communications and Utilities				
	6000 Repairs and Maintenance				
	6500 Contractual Services	<u>6</u>	<u>20,000</u>		<u>20,000</u>
	7000 Special Transactions				
	8000 Public Assistance	<u>2</u>	<u>405,446.34</u>		<u>405,446.34</u>
	9000 Capital Outlay				
	9500 Matching Funds				
	9500 Indirect Cost				
	TOTAL		425,446.34		425,446.34
PART IV. POSITIONS AND VEHICLES					
		(D)	(E)		
	Total # of Positions Budgeted:	<u>0</u>	<u>0</u>		
	Total # of Vehicles Budgeted:	<u>0</u>	<u>0</u>		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Earl L. Sombreno</u>		APPROVED BY: <u>Paula Bellora</u>		Date: <u>10.31.22</u>	
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name		Date	
<u>Earl L. Sombreno</u>		<u>Paula Bellora</u>		<u>10.31.22</u>	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date		Date	
<u>Earl L. Sombreno</u>		<u>Paula Bellora</u>		<u>10.31.22</u>	

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: Ts'ah Bii Kin Chapter (Inscription House)

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
							1

1. Goal Statement:

Provide House Wiring and Electrification to 22 Homes

Program Performance Measure/Objective:

To complete house wiring and electrification to 22 homes by 4th quarter FY 23

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

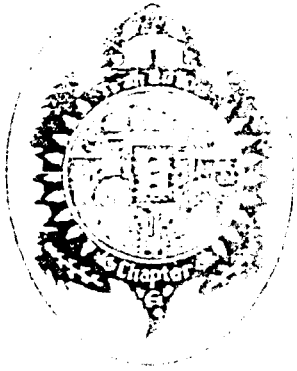
Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Earl Sombren
Program Manager's Printed Name
[Signature]
Program Manager's Signature and Date 10/7/22

Dealyellon 10.31.22
Division Director/Branch Chief's Printed Name
[Signature] 10.31.22
Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Ts'ah Bii Kin Chapter (Inscription House) <i>Housewiring</i>	
		Business Unit No.:	New
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Navajo Nation American Recovery Plan Act Funds House Wiring and Electrification Project		
6500	Assistance 6510: House Wiring of 22 Homes within the Ts'ah Bii Kin Community (\$20,000.00) Estimated 570 sq. ft. of house wiring for several homes at \$35.00 a sq ft. This project will be contracted out via Request for Proposals process.	20,000	20,000
8000	Assistance 8715: Electrification of 22 Homes within the Ts'ah Bii Kin Community (\$405,446.34) Electrification of 22 Homes Estimated cost in accordance to previous projects.	405,446	405,446
TOTAL		425,446.34	425,446.34



Ts'ah Biik'in Chapter

Resolution No. 2022-283

Resolution No. 2022-283

Resolution No. 2022-283

Resolution
Title
Ts'ah Biik'in Chapter
2022-283

Ken Happy Begay

Herman Francis

REAFFIRMING RESOLUTION PER 2022-283-000 APPROVING AND SUPPORTING THE AMERICAN RESCUE PLAN ACT FUND REGIONAL EXPENDITURE PLAN PROJECTS FOR THE TS'AH BIIK'IN CHAPTER TO INCLUDE HOUSE WIRING AND ELECTRIFICATION IN THE AMOUNT OF \$425,446.34, HOME RENOVATION PROJECTS IN THE AMOUNT OF \$713,145.00; AND THE WAREHOUSE PROJECT IN THE AMOUNT OF \$1,267,200.00; AFFIRMING THAT THE TS'AH BIIK'IN CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE ARPA, THE ARPA REGULATIONS, AND ALL OTHER APPLICABLE NAVAJO AND FEDERAL LAWS AND REGULATIONS.

WHEREAS:

1. Pursuant to N.N.C. Section 2-1, the Ts'ah Biik'in Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at N.N.C. Chapter Section 10, and vested with the authority to discuss all matters affecting the Navajo people and its Nation; and
2. Pursuant to N.N.C. Section 2-1(b)(1), the Ts'ah Biik'in Chapter is vested with the authority to review all matters affecting the community and, appropriately, to take such necessary and proper action in accordance with the Navajo Nation and other applicable laws and regulations; and
3. The Ts'ah Biik'in Chapter reaffirms its agreement per HR 2022-283-000 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Biik'in Chapter to include House Wiring and Electrification in the amount of \$425,446.34, Home Renovation Projects in the amount of \$713,145.00, and the Warehouse Project in the amount of \$1,267,200.00; Affirming that the Ts'ah Biik'in Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and other applicable Navajo and Federal Laws and Regulations; and
4. The Ts'ah Biik'in Chapter believes that it is in the best interest of the community and will benefit the members who are still without electric need being able to use electricity to store more food, save on utilities, when necessary; and
5. These projects will better improve the quality of life of the community; and

NOW THEREFORE BE IT RESOLVED THAT:

The Ts'ah Biik'in Chapter hereby reaffirms its agreement per HR 2022-283-000 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Biik'in Chapter to include

House Wiring and Electrification in the amount of \$425,446.34, Home Renovation Projects in the amount of \$713,145.00, and the Warehouse Project in the amount of \$1,267,200.00; Affirming that the Ts'ah Biik'in Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and other applicable Navajo and Federal Laws and Regulations.

The strength of Chapter Services relies on the quality of the people and the culture.

The Chairman and Board of Directors of the Chapter

Ken Happy Begay, Chairman | Herman Francis, Board of Directors | 2022-283-000

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by Esch Brick Chapter at a duly called meeting, at which a quorum was present in person virtually and was passed by a vote of 44 in favor, 0 opposed and 0 abstained on this 15th day of March 2023.

Met by 44 of 44 Members Present Secretary Christine G. Clegg

15

Christine G. Clegg

Christine G. Clegg, President

TS'AH BII KIN CHAPTER

**Ts'ah Bii Kin Chapters'
Scattered House Wiring
& Electrification
Initiative Proposal**

2022

Amount of Funds Requested

\$425,446.34

Submitted by

Earl Sombrero, Chapter Manager
Vernon Willie, Planner

Date Submitted

September 16, 2022

P.O. BOX 1755, KAIBETO, ARIZONA 86053

PHONE 928-672-2337 • TS'AHBIIKIN@NAVAJOCHAPTERS.ORG

TABLE OF CONTENTS

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	a) Ts'ah Bii Kin Chapter Resolution No. Forthcoming	
	b) NTUA Preliminary Construction Cost – Forthcoming	
	c) Community Assessment Data	

I. Abstract

The scattered house wiring and power line extension project upon completion will provide a power source to homes where medications can be refrigerated for those individuals that are required to store their medications related to their illnesses. Further, having this much needed amenity would also give our constituents the ability to operate oxygen concentrator equipment for their individual needs. In addition, the power source will prevent the spoilage of perishable foods, lighting for youth to study in the evening so that they are successful in their educational endeavors, and home lighting outside the homes will enable visibility during the night especially for those with vision impairment.

II. Introduction

Primary Intent and Outcome of the Project

The intent of the project is to increase the standard of living condition for all residents of Ts'ah Bii Kin Chapter by providing the needed and reliable power source to refrigerate medication for community members who are diabetic, preventing spoilage of perishable foods, operation of oxygen concentrator equipment for those with a respiratory condition. In addition, give all an opportunity to increase their life expectancy, increase visibility at night, and maximize student academic achievement.

History of the Planned Project

Under the direction of the chapter officials a multiyear priority list has been established with regard to the development of main infrastructures (power line extensions, solid waste station, waste water provisions, road improvement, erosion control, and housing) within the chapter community to better address the constituents' needs in this sparsely populated community.

Beginning with 2010, the chapter has established a five year phase in project plan for the power line extension and electrification projects, which will accommodate regionalized areas of the chapter community due to its vastness. Recently, Ts'ah Bii Kin Chapter had secured funds from the Sihazin Funds in the amount of \$1.4M dollars for three projects, house wiring, electrification, and solid waste transfer station. Currently the house wiring has been completed and next is to start the electrification distribution. Formerly, the chapter was also successful in obtaining funds from the Abandoned Mine Land (AML) for house wiring projects; Ts'ah Bii Kin Chapter has paid \$92,383.20 to Navajo Tribal Utility for the Tohajichi'li Power Line Project for the acquisition of an Easement for a Right of Way.

Ts'ah Bii Kin Chapter has budgeted funds in Fiscal Year 2012 to have the project construction ready. As with previous project experiences, the chapter officials and staff are collaborating and coordinating with all applicable entities to meet all requirements and specifications to complete the proposed power line extension project. The proposal for the Ts'ah Bii Kin Power Line Extension and Electrification Project has been completed and turned in. As of proposal date, Ts'ah Bii Kin Chapter has allocated matching funds in the amount of \$96,925.00. Ts'ah Bii Kin Chapter Staff and representatives from Navajo Tribal Utility Authority have met and completed a Feasibility Study on the Proposed Project.

In this current proposal, the objective is to electrify every home in the Ts'ah Bii Kin community whether they may only need a power line extension or both, a power line extension and their home wired. As oppose to the past where electrification and house wiring were completed by areas, recently with the Tohajichi'li Power Line Extension and Electrification Project and earlier with the Whirlwind Rock Power Line Project. In analyzing the needs of the community, those with immediate needs such as the disabled, the elderly, and school age children are spread throughout the community, therefore electrifying Ts'ah Bii Kin community by areas is not feasible because that would mean choosing and meeting the needs of one community over another.

Funding Agency Background Information

Ts'ah Bii Kin Chapter, through hard work and persistency, is making advances to address the needs of the local constituents. Ts'ah Bii Kin Chapter utilizes the Five Management System for direction and guidance to remain in compliance. Ts'ah Bii Kin Chapter has never been sanctioned for misuse of funds by the tribe and/or by the federal government. All proceeds related to the projects will be contracted to the NTUA for engineering and construction services in a timely manner to expend federal funds.

III. Needs for and Goals of Project

Need for the Project

Without a doubt, the project when completed will enrich the standard of living conditions for all residents by addressing their basic needs: in refrigeration of medication particularly for those with diabetic condition, the operation of oxygen concentrator equipment for those with lung conditions, the safeguarding and keeping of perishable food resulting in a reduction in trips to the store and cost savings on fuel for low income families.

The accessibility to electricity will allow students in the Ts'ah Bii Kin community to further their educational endeavors because the students are utilizing unreliable solar, kerosene lanterns, and oil lanterns to light their homes. With candles and

kerosene lanterns they provide a low-quality light source, making it difficult for children to read and do homework.

Third, the use of kerosene is harmful because simple kerosene lanterns where exposed to particulate matter concentrations significantly greater than the amount present in the ambient air such exposure can present long-term health risks. Kerosene lanterns also produce CO2 emissions, causing harm to the environment. The average kerosene lantern, when used for four hours per night, produces over 100 kilograms of CO2 emissions per year.

People to be serviced

A total of approximately 55 occupants in 22 scattered homes located within roughly 100 square miles in the Ts'ah Bii Kin Chapter community. All 22 Ts'ah Bii Kin residents are in need of power line extension to their homes, and of these 22 applicants 5 have become deceased, 6 applicants are in need of house wiring. Of these 22 applicants, 8 of the applicants being elderly, 4 of the applicants being disabled, 22 school age children, and finally, other individuals who are not under any of these categories. Of the applicants, 65 percent of the applicants are a special population that are in need of electricity due to their age, their disability, or for their education.

The Impact and Benefits of the Project

The impact and benefits of the proposed power line extension for Ts'ah Bii Kin will have multiple influential impacts on individuals, and families. First the rate of recurrence by individuals with health related conditions will be reduced. In fact, the positive effects will filter to the outside entities such as Indian Health Service clinics and hospitals by reduction of outpatient visits. Those being serviced will be able to refrigerate their medication particularly for those with diabetes condition, those with lung conditions utilizing oxygen concentrator equipment, and finally, the safeguarding and keeping of perishable food, which will reduce frequent trips to the store and cost savings on fuel for low income families.

Second, the electrification of homes will allow students to use electricity to enhance their studies. And it allows for increased access to media and also, educational benefits from higher educational attainment by students of electrified households, which results in higher future earnings. With the Ts'ah Bii Kin community being remote, access to post-secondary educational institutions is nonexistent, therefore community members turn to post-secondary institutions with online programs. With online programs, access to a wireless network is needed because much of the communication between their professor and the student is online. Also, online classes require classroom materials to be accessed online and submitted online. Also, due to significant population of Ts'ah Bii Kin Chapter lacks electricity, any document scanning, copying, faxing, and so forth are done elsewhere.

Third, electrification will reduce the amount of monies our Community spends towards Fuel and other expenses, while making repetitive trips to get perishable food items. Electrification will also reduce the likelihood, of failing grades due to poor lighting.

Goals, components and design, Labor, contract costs, and related activities

- As of proposal date, Ts'ah Bii Kin Chapter has completed assessment forms throughout the Community. And through the assessment it has been determined that 22 homes at this present time are without electricity in their homes.
- Ts'ah Bii Kin Chapter officials and staff and representatives from Navajo Tribal Utility Authority will meet and share the required information such as the National Electrical Code Standards and Compliances and the need for an independent electrician to complete the house wiring and the contract will be administered by CBDG in the first phase if CBDG awards the funds.

IV. Scope of Work

Roles of the Principal Consultants, Developers, Researchers, and other Key Personnel that may be involved in the Project.

- Ts'ah Bii Kin Chapter Officials/Administrative Staff will coordinate with all applicable entities and monitor the project. The coordination will include the initial planning, review, monitoring, and keeping homeowners informed.
- Ts'ah Bii Kin Chapter will request NTUA to complete the Right of Way and all other necessary Federal required clearances. And NTUA will provide Entrance Inspection and project construction.
- Upon completion of NTUA clearances, Ts'ah Bii Kin will seek funds from CBDG. As with previous projects pertaining to house wiring and electrification, if awarded CBDG requires a significant role in the process, therefore with regard to independent electricians the CBDG administration will most likely contract qualified electricians using the Proposal request that was in compliance with the Navajo Nation Procurement Policy and Procedures. The CBDG administration will have oversight financial responsibility in reference to house wiring project, including contract and SAS process.
- CIO/Window Rock will coordinate applicable inspections with NTUA and Ts'ah Bii Kin regarding the installation of power lines.
- Homeowners will coordinate closely with the Chapter Planner on the overall progress of the project from the planning and other related matters as they arise.

How and when applicant knows they have reached each significant phase of the

project from planning to construction and closeout activities

- Ts'ah Bii Kin Chapter Administration employs a Planner Aide who coordinates and monitors the project progress.
- Completion of the planning of the project has been completed with the Chapter officials and Ts'ah Bii Kin Chapter Administrative staff, which includes the Community Needs Assessment, NTUA for cost estimate and Resolution and Proposal for Construction Funds.
- Upon approval of Ts'ah Bii Kin Chapter Resolution, Ts'ah Bii Kin Chapter will pay the required funds to Navajo Tribal Utility for the Ts'ah Bii Kin Chapter House Wiring and Electrification Initiative Acquisition of Easement for Right of Way. NTUA will ensure that all National Code Standards and Compliance for Service of Entrance Inspection are complied with.
- When funds become available from Capital Improvement Office for construction, these funds will be assigned to NTUA to construct the proposed power line project.
- The closeout phase of the project will be coordinated between the Chapter, NTUA, CIO/Division of Community Development/Window Rock and Office of Management and Budget of Window Rock for all fund resources.

Provide a Chart showing the relationship of key personnel to each other.

<u>Ts'ah Bii Kin Chapter</u>	<u>NTUA</u>	<u>CDBG/Window Rock</u>
Geraldine Chee	Ethelind Johns	Chavez John
Earl L Sombrero	Darlene Begay	James Adakai
Vernon Willie	Loretta Tsosie	Ron Tsosie

Provide a projected sequence of activities on a plan schedule.

Discuss goals and objectives for Ts'ah Bii Kin Chapter and outline in a Strategic Plan.



Complete community assessments.



Create a Ts'ah Bii Kin House Wiring and Electrification Initiative Proposal for construction funds in collaboration with Ts'ah Bii Kin officials, staff, and CLUPC. With a complete Resolution with community approval.



Finally, forward the proposal to NTUA for cost estimate and Right of Way clearances.



Send Ts'ah Bii Kin House Wiring and Electrification Initiative to various entities to request for funds.

V. Budget

Provide a line item budget for all anticipated expenses utilizing established Navajo Nation Office of Management and Budget (OMB) forms (attached).

All funding related will be contracted out by the Ts'ah Bii Kin Chapter with guidance from the Navajo Nation Division of Community Development to Navajo Tribal Utility Authority.

PROJECT	FUNDING SOURCE			
	NTUA	CBDG	MATCHING FUNDS	ARPA Funds
House Wiring				\$20,000.00
Powerline Extension	\$33,000.00			\$405,446.34
TOTAL	\$33,000.00			\$425,446.34

Explain and justify elements of the budget.

VI. Attachments

Attachments and Exhibits

- *Ts'ah Bii Kin Chapter Resolution No. To Be Forthcoming
- *Budget print out from the WIND system
- *NTUA Preliminary Cost Estimate to be Obtained

Provide documentation that supports your need and statement, i.e., Chapter Resolution, Feasibility Study, Survey Results, etc. Additional Supporting Information

***NTUA Feasibility Study Report
Including any additional supporting information, such as testimonials, excerpts
from meeting minutes, pictures, news, clippings, and any other information the
applicant believes that will support the need for the requested funding.**



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0505

Date & Time Received: 5/17/23 at 17:39

Date & Time of Response: 5/19/23 at 15:30

Entity Requesting FRF: Ts'ah Bii Kin Chapter

Title of Project: Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$713,145.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Inscription House Renovation

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Ts'ah Bii Kin Chapter Date prepared: 10/7/2022

Chapter's mailing address: PO Box 1755 Kaibeto, AZ 86053 phone & email: (928) 672-2337 tsahbiikin@navajochapters.org website (if any): tsahbiikin.navajochapters.org

This Form prepared by: Earl L Sombbrero phone/email: (928) 673-8004
Earl L Sombbrero, Chapter Manager esombbrero@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Renovation

Chapter President: Gerladine Chee phone & email: (928) 660-2231 gchee@naataanii.org

Chapter Vice-President: Chancy Nodestine phone & email: (928) 401-8451 cnodestine@naataanii.org

Chapter Secretary: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Treasurer: Dellard Curley phone & email: (928) 814-6230 dcurley@navajochapters.org

Chapter Manager or CSC: Earl L Sombbrero phone & email: (928) 673-8004 esombbrero@nnchapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: (928) 429-0096 cetsosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Upon funding the Chapter will solicit a vendor for this project. document attached

Amount of FRF requested: \$713,145.00 FRF funding period: 10/01/2022 - 12/31/2026
Indicate Project starting and ending/terminating date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The intent of the project is to increase the energy efficiency of dwellings owned or occupied by community members within the Ts ' ah Bii Kin area. This project will help our members reduce their total residential energy expenditures and improve their health and safety, especially those who are particularly vulnerable such as the elderly, the disabled, and children.
Most of our community population are a on fixed incomes meaning that they do not have the funding to necessarily provide such needed repairs or fixtures to their dwellings. This project will assist with

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Home Renovation & Weatherization Project will improve the living conditions to the community of Ts ' ah Bii Kin. Currently there are approximately 343 households within the community which house a population of over 1252 persons with the median age being 32.1. This community is predominately Navajo and Navajo continues to be the dominate language. The Community has an area of 748,160,000 square miles. There are many programs that are offered throughout the Navajo Nation that deal with home improvement and so forth. however the distance between local Navajo

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Solicit personnel and hire by 2nd Qtr of FY 2023
Order supplies, Design, and Prioritization will begin in 3rd Qtr of FY 2023
Start and Complete project by end of 3rd Qtr FY 2023 and tentatively complete by the 3rd Qtr of FY 2024

document attached

(d) Identify who will be responsible for implementing the Program or Project:
The Ts'ah Bii Kin Chapter and Appropriate Entities will ensure completion of project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Ts'ah Bii Kin Community members will maintain their own homes and structures.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1.14 Other Public Health Services
The intent of the project is to increase the energy efficiency of dwellings owned or occupied by community members within the Ts'ah Bii Kin area. This project will help our members reduce their total residential energy expenditures and improve their health and safety, especially those who are particularly vulnerable such as the elderly, the disabled, and children.

document attached

Part 3. Additional documents.

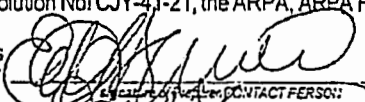

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):


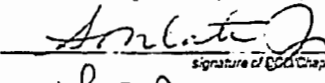
Chapter Resolution

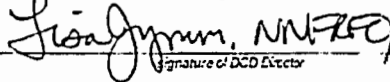
Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

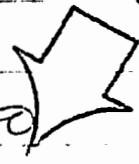
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and

Chapter's Preparer:  Approved by: 
Signature of Chapter Preparer Signature of Chapter President (or Vice-President)



Approved by:  Approved by: 
Signature of Chapter Manager or CSC Signature of Chapter ASO

Approved to submit for Review: 
Signature of DCO Director

SIGN & DATE



THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:		New		Program Title:		Ts'ah Bil Kin Chapter (Inscription House)		Division/Branch: Division of Community Developer	
Prepared By:		Earl L. Sombbrero		Phone No.:		(928) 673-8004		Email Address: Isahbilkin@navajochapters.org	
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
ARPA NNFIRE		10/1/22 - 9/30/25	713,145	100%	Fund Type Code	UNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
					2001 Personnel Expenses		257,593	257,593	
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance		336,694	336,694	
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost		118,858	118,858	
					TOTAL		713,145.00	713,145	
					PART IV. POSITIONS AND VEHICLES				
					Total # of Positions Budgeted:		(E)		
					Total # of Vehicles Budgeted:				
					TOTAL:		\$713,145.00		100%
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.									
SUBMITTED BY: Sonlatsa Jim-Martin, ASC Department Manager					APPROVED BY: Dr. Pearl Yellowman, Division Director				
									
Program Manager's Signature and Date 11.16.22					Division Director / Branch Chief's Signature and Date 11.16.22				

PART I. PROGRAM INFORMATION:		Business Unit No.: <u> </u> New		Program Name/Title: <u>Ts'ah Bii Kin Chapter (Inscription House)</u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:	Provide renovations to homes within the community.	1st QTR	2nd QTR	3rd QTR	4th QTR
Program Performance Measure/Objective:	To complete home renovations by the end of the 4th Qtr of FY 2024	Goal	Goal	Goal	Goal
		Actual	Actual	Actual	Actual
2. Goal Statement:	Temporary Labor				1
3. Goal:	Temporary Labor				
4. Goal:	Temporary Labor				
5. Goal Statement:	Temporary Labor				
Program Performance Measure/Objective:	Temporary Labor				
	10500				
	\$ 257,593.00				
	where is?				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
		Dr. Pearl Yellowman, Division Director Division Director/Branch Chief's Printed Name <i>Pearl Yellowman</i> 11.16.22 Division Director/Branch Chief's Signature and Date			
		Sonlatsa Jim-Martin, ASC Department Manager Program Manager's Signature and Date <i>Sonlatsa Jim-Martin</i> 11.16.22 Program Manager's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:	New
Program Name/Title:		Ts'ah Bii Kin Chapter (Inscription House)	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Navajo Nation American Recovery Plan Act Funds Homs Renovation Project Assistance 8715: Home Renovations for 30 homes at \$11,223.00 per home. (\$336,694.00) To plan, design, and renovate homes within the community for energy efficiency. Further to renovate restrooms that have deteriorated through the years.	336,694	336,694
2001	8710 8715: PEP- PUBLIC EMPLOYMENT: LABOR SUPERVISOR \$42,634.18 To cover the wages and fringe benefits for the Labor Supervisor - WAGES (15-6101) \$18.60 ph x 2080 hrs = \$38,688.00; FICA (15-6103) \$38,688.00 x 6.2% = \$2,398.66; MED (15-6104) \$38,688.00 x 1.45% = \$560.98; SUTA (15-6106) \$38,688.00 x 1.83% = \$707.99; WRKCRP (15-6108) \$38,688.00 x .72100 = \$278.55; TOTAL \$42,634.18	42,634	42,634
2001	8710 8715: PEP- PUBLIC EMPLOYMENT: LABORERS (6) \$214,958.76 To cover the wages and fringe benefits for the 6 Labors - WAGES (15-6101) \$15.63 ph x 2080 hrs x 6 = \$195,062.40; FICA (15-6103) \$195,062.40 x 6.2% = \$12,093.87; MED (15-6104) \$195,062.40 x 1.45% = \$2,828.40; SUTA (15-6105) \$195,062.40 x 1.83% = \$3,569.64; WRKCRP (15-6108) \$195,062.40 x .72100 = \$1,404.45; TOTAL \$214,958.76	214,959	214,959
9700	9700: Contingency Costs 20% (\$118,858.00) To cover the costs of initiation for materials to do renovations.	118,858	118,858
TOTAL		713,145	713,145

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New		PART II. Project Information																				
Project Title: TBKC Home Renovations and Weatherization		Project Type: ARPA Funds																				
Project Description To Renovate/Weatherization for 30 Homes within the Community		Planned Start Date: 10/1/2022																				
Check one box: <input checked="" type="checkbox"/> Original budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Planned End Date: 12/31/2024																				
		Project Manager: Earl L. Sombbrero																				
PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.		Expected Completion Date if project exceeds 8 FY Qtrs.																				
List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. Solicite Personnel and Hire Order Supplies, Design, Prioritize Start and Complete Project	FY 2023				FY 2024				Date: 12/31/26													
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar				
PART V. Expected Quarterly Expenditures		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL	
			713,145.00																			\$713,145.00



Ts'ah Bii Kin Chapter

TS'AH BII KIN
CHARTER

Resolution
of the
Ts'ah Bii Kin Chapter
TS'AH BII KIN

Richard Carter
Terry Happs Beger
Herman Daniels

REAFFIRMING RESOLUTION TFK 2022-283-000 APPROVING AND SUPPORTING THE AMERICAN RESCUE PLAN ACT FUND REGIONAL EXPENDITURE PLAN PROJECTS FOR THE TS'AH BII KIN CHAPTER TO INCLUDE HOUSE WIRING AND ELECTRIFICATION IN THE AMOUNT OF \$425,446.34, HOME RENOVATION PROJECTS IN THE AMOUNT OF \$733,145.00, AND THE WAREHOUSE PROJECT IN THE AMOUNT OF \$1,267,200.00 AFFIRMING THAT THE TS'AH BII KIN CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE ARPA, THE ARPA REGULATIONS, AND ALL OTHER APPLICABLE NAVAJO AND FEDERAL LAWS AND REGULATIONS

WHEREAS:

1. Pursuant to N.N.C. Section 2.1, the Ts'ah Bii Kin Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at N.N.C. part 2, section 10, and vested with the authority to discuss all matters affecting the Navajo people and its Nation, and
2. Pursuant to N.N.C. Section 2.1, the Ts'ah Bii Kin Chapter is vested with the authority to review all matters affecting the community and take appropriate action, as deemed necessary, and provide recommendations to the Navajo Nation and the local agencies for appropriate action, and
3. The Ts'ah Bii Kin Chapter reaffirms its resolution TFK 2022-283-000 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Bii Kin Chapter to include House Wiring and Electrification in the amount of \$425,446.34, Home Renovation Projects in the amount of \$733,145.00, and the Warehouse Project in the amount of \$1,267,200.00, affirming that the Ts'ah Bii Kin Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo and Federal Laws and Regulations, and
4. The Ts'ah Bii Kin Chapter believes that this is in the best interest of the community and will benefit the members whom are still without electric, need home improvement, and storage place for massive distributions when necessary, and
5. These projects will further improve the quality of lives of the community as a whole.

NOW THEREFORE BE IT RESOLVED THAT:

The Ts'ah Bii Kin Chapter hereby reaffirms its resolution TFK 2022-283-000 approving and supporting the American Rescue Plan Act Fund Regional Expenditure Plan Projects for the Ts'ah Bii Kin Chapter to include House Wiring and Electrification in the amount of \$425,446.34, Home Renovation Projects in the amount of \$733,145.00, and the Warehouse Project in the amount of \$1,267,200.00, affirming that the Ts'ah Bii Kin Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo and Federal Laws and Regulations.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by Esch Brikki Chapter at a duly called meeting, at which a quorum was present in person virtually and was passed by a vote of 46 in favor, 7 opposed and 11 abstained on this 13th day of March 2023.

Attest: [Signature] Secretary [Signature] President
[Signature]
Ordinance Officer, President

NAVAJO NATION

166

7/18/2023

Navajo Nation Council Summer Session

02:18:34 PM

Amd# to Amd#

Consent Agenda: Legislations

PASSED

MOT Tolth, G

0120-23, 0122-23, 0126-23,

SEC Nez, R

0127-23, 0140-23, 0148-23,

0149-23, 0145-23, 0079-23...

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Arviso, S

Crotty, A

Nez, A

Simpson, D

Aseret, L

Daniels, H

Nez, R

Slater, C

Begay, H

James, V

Notah, N

Tolth, G

Begay, N

Jesus, B

Parrish, S

Tso, O

Charles-Newton, E

Johnson, C

Simonson, G

Yazzie, C

Claw, S

Nay : 0

Excused : 2

Yanito, C

Damon, S

Not Voting : 0

Presiding Speaker: Curley, C